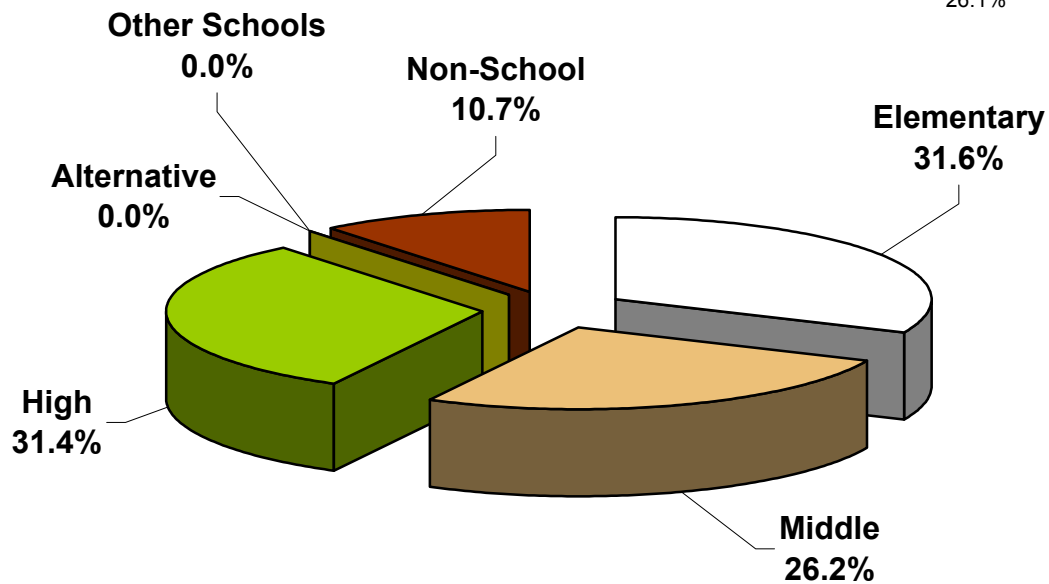
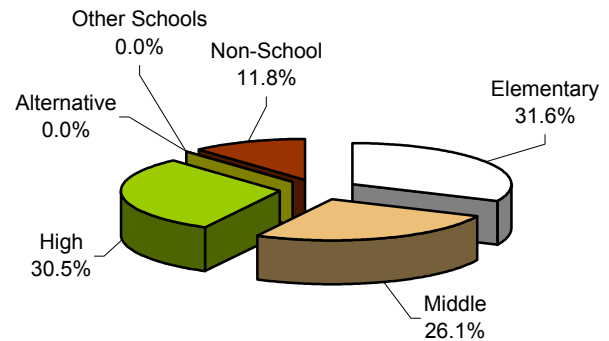


Portsmouth School Department

#8 Total Expenditures by Education Level %-To-Total July 2003 - June 2004

July 2002 - June 2003
(Previous Year)



Education Level	Education Level Enrollment (ADM)	Amount	\$ Per Pupil	%-To-Total Expenditures
Elementary	1,054	\$9,109,837	\$8,643	31.6%
Middle	920	\$7,541,564	\$8,197	26.2%
High	975	\$9,048,691	\$9,281	31.4%
Alternative	0	\$0	N/A	0.0%
Other Schools ¹	0	\$0	N/A	0.0%
Non-School ²	42	\$3,087,622	N/A	10.7%
Total District Expenditures	2,991	\$28,787,714	\$9,625	100.0%

2004-27-10-08

InSite, U. S. Patent No. 5,991,741

¹ Other Schools enrollment is a combination of enrollment for a few schools classified as Other and of locations for Summer School or Adult Education with a token enrollment of 1 per location. \$ per pupil is not calculated for this category.

² Non-School enrollment is for students served Out-of-District. However, the \$ per pupil is not calculated because the Non-School expenditure includes all district level costs, not just those for Out-of-District students.